

SIHFW TRAINING ACTIVITY					
Physical Progress Year 2013-14 (April - March)					
Sl. No.	Course Activity	Level/ Participants	Training days	No. of Participant	Dates
1	2	3	4	5	6
Under State Budget					
1	Foundation Training Programme (Newly Appointed MOs)				(Target=150)
	Nodal Officer- Dr.N.L.Srivastava (Professor).				
1	Foundation Training Programme (Coordinator:Dr.Neeru Verma (Associate Professor)	MO	42	29	17-6-13 to 27-7-13
2	Foundation Training Programme (Coordinator:Dr.Farzana Akhtar (Asst. Professor)	MO	42	32	05-8-13 to 14-9-13
3	Foundation Training Programme (Coordinator:Dr.Usha Saxena (Asst. Professor)	MO	41	29	11-11-13 to 21-12-13
4	Foundation Training Programme (Coordinator:Dr.Digvijay Yadav (Asst. Professor)	MO	41	29	3-2-14 to 15-3-14
	Total (4 Prog.)			119	
2	Administrative Training for Senior Officers of Medical Health and Family Welfare Directorate (JD & ADs)				
	(Coordinator-Dr.N.L.Srivastava (Professor)				
1	Administrative Training	Senior Officers Medical Health and Family Welfare Directorate (JD & Ads)	3	19	16,17 & 19 Aug. 13
Under Project Budget (NRHM)					
3	TOT on SBA Training (2 days)				(Target = 450)
	(Coordinator- Dr. Vijay Kirti (Asstt. Professor)				
1	SBA Training (TOT)	Clinicians from Distt.Hospitals	2	31	3-7-13 to 4-7-13
2	SBA Training (TOT)	Clinicians from Distt.Hospitals	2	21	15-7-13 to 16-7-13
3	SBA Training (TOT)	Clinicians from Distt.Hospitals	2	11	18-7-13 to 19-7-13
4	SBA Training (TOT)	Clinicians from Distt.Hospitals	2	34	31-7-13 to 01-8-13
5	SBA Training (TOT)	Clinicians from Distt.Hospitals	2	18	10-9-13 to 11-9-13
6	SBA Training (TOT)	Clinicians from Distt.Hospitals	2	24	16-9-13 to 17-9-13
7	SBA Training (TOT)	Clinicians from Distt.Hospitals	2	27	24-9-13 to 25-9-13
8	SBA Training (TOT)	Clinicians from Distt.Hospitals	2	30	03-10-13 to 04-10-13
9	SBA Training (TOT)	Clinicians from Distt.Hospitals	2	33	24-10-13 to 25-10-13
10	SBA Training (TOT)	Clinicians from Distt.Hospitals	2	31	7-11-13 to 8-11-13
11	SBA Training (TOT)	Clinicians from Distt.Hospitals	2	19	2-12-13 to 3-12-13
12	SBA Training (TOT)	Clinicians from Distt.Hospitals	2	17	9-1-14 to 10-1-14
13	SBA Training (TOT)	Clinicians from Distt.Hospitals	3	14	30-1-13 to 31-1-14
	Total (13 Prog.)			310	
4	Basic Emergency Obstetrics Care (BEmOC) Training				(Target=20)
	(Programme Officer- Dr. Vijay Kirti (Asstt. Professor)				
1	BEmOC Trg.	MO, Staff Nurse	2	13	21-2-14 to 22-2-14
5	Managerial & Administrative Skill Development Training				(Target= 100)
	(Coordinator-Dr.N.L.Srivastava (Professor)				
1	Managerial & Administrative Skill Development Training	CMO/ACMO/Dy.CMO	5	37	11-11-13 to 15-11-13

Sl. No.	Course Activity	Level/ Participants	Training days	No. of Participant	Dates
1	2	3	4	5	6
6	Training Skill Development (TOT) (Coordinator- Dr.N.L.Srivastava (Professor)) (Target= 100)				
1	Training Skill Development	RHFWTC Faculty/ANMTCT Tutors/DPHN/DHV	5	27	17-2-14 to 21-2-14
7	Disaster Mgt. Trg Programme (3 days) (Coordinator- Dr.N.L.Srivastava (Professor)) (Target= 100)				
1	Disaster Mgt. Trg Programme	MO	3	35	5-12-13 to 7-12-13
2	Disaster Mgt. Trg Programme	MO	3	22	30-12-13 to 1-1-14
3	Disaster Mgt. Trg Programme	MO	3	35	2-1-14 to 4-1-14
4	Disaster Mgt. Trg Programme	MO	3	23	16-1-14 to 18-1-14
	Total (4 Prog.)			115	
8	HOSPITAL ADMINISTRATION & FINANCIAL TRAINING FOR CMS (Coordinator - Dr. Neeru Verma) (Target= 100)				
1	Hospital Administration & Finacial Training For CMS	CMS	5	22	16-12-13 to 20-12-13
2	Hospital Administration & Finacial Training For CMS	CMS	5	33	3-2-14 to 7-2-14
	Total (2 Prog.)			55	
9	Rashtriya Bal Swasthya Karyakram (RBSK) - (TOT) (Coordinator- Dr.Usha Saxena (Asst. Professor))				
1	Rashtriya Bal Swasthya Karyakram	Mos, Principals and Other Senior Officers	5	58	4-1-14 to 8-1-14
10	MTP Training (TOT) (Coordinator- Dr.Usha Saxena (Asst. Professor)) (Target= 15) committed 2012-13				
1	MTP Training (TOT)	Clinicians from Distt.Hospitals	5	15	17-6-13 to 21-6-13
2	MTP Training (TOT)	Clinicians from Distt.Hospitals	5	11	25-11-13 to 30-11-13
	Total (2 Prog.)			26	
11	ARSH Counsellors (TOT) (Coordinator- Dr. Usha Saxena (Asstt. Professor)) (Target= 26) committed 2012-13				
1	ARSH Counsellors	Counsellors	3	26	24-6-13 to 26-6-13
12	Monitoring and Evaluation Training (Coordinator- Dr.Usha Saxena (Asst. Professor)) (Target =150)				
1	Monitoring and Evaluation Training	CMO,ACMO,Dy.CMO,Principal	5	38	13-1-14 to 17-1-14
2	Monitoring and Evaluation Training	CMO,ACMO,Dy.CMO,Principal	5	29	27-1-14 to 31-1-14
	Total (2 Prog.)			67	
13	NRHM Sensitisation Training for Ayurved & Homoeopaith Officers (Coordinator- Dr. Usha Saxena (Asstt. Professor)) (Target=100)				
1	NRHM Sensitisation Training	Ayurved & Homoeopaith Officers	5	36	3-3-14 to 7-3-14
14	RMNCH Counsellors Training for F.W.Counsellors (Coordinator- Dr. Digvijay Yadav (Asstt. Professor)) (Target= 150)				
1	RMNCH Consellor Training	F.W.Counsellors	4	28	7-5-13 to 10- 5-13
2	RMNCH Consellor Training	F.W.Counsellors	4	32	14-5-13 to 17- 5-13
3	RMNCH Consellor Training	F.W.Counsellors	4	28	4-6-13 to 7- 6-13
4	RMNCH Consellor Training	F.W.Counsellors	4	30	5-8-13 to 8-8-13
5	RMNCH Consellor Training	F.W.Counsellors	4	20	4-9-13 to 7-9-13
	Total (5 Prog.)			138	

Sl. No.	Course Activity	Level/ Participants	Training days	No. of Participant	Dates
1	2	3	4	5	6
15	IEC / BCC Training for F.W.Counsellors (Target= 150) (Coordinator- Dr. Fazana Akhtar (Asstt. Professor))				
1	IEC/BCC Training	F.W.Counsellors	4	37	6-1-14 to 9-1-14
2	IEC/BCC Training	F.W.Counsellors	4	36	20-1-14 to 24-1-14
3	IEC/BCC Training	F.W.Counsellors	4	37	5-3-14 to 8-3-14
	Total (3 Prog.)			110	
16-a	RTI/STI Trainig for Lab Technicians (Target = 60) (Coordinator-Dr. Farzana Akther (Asst. Professor))				
1	RTI/STI	Lab Technicians	2	13	25-11-13 to 26-11-13
1	RTI/STI	Lab Technicians	2	32	3-3-14 to 4-3-14
	Total (2 Prog.)			45	
16-b	RTI /STI Trainig (UPSACS) (Coordinator-Dr. Farzana Akther (Asst. Professor))				
1	RTI /STI Trainig for PPP	Private Medical Practitioners	1	12	14-12-2013
2	RTI /STI Trainig for PPP	Private Medical Practitioners	1	22	21-12-2013
3	RTI/STI for lab.Tec.	Lab Technicians	2	14	10-2-14 to 11-2-14
4	RTI/STI for lab.Tec.	Lab Technicians	2	33	12-2-14 to 13-2-14
5	RTI/STI Training for Staff Nurse	Staff Nurses	2	27	24-2-14 to 25-2-14
6	RTI/STI Training E.S.I.C. M.O.	ESI Mos	1	28	26-02-2014
7	RTI/STI Training for ACMO	ACMO/Dy.CMO/DTO	1	24	28-02-2014
8	RTI/STI Training for ACMO	ACMO/Dy.CMO/DTO	1	27	01-03-2014
9	RTI/STI Training	M.O. /DWH/ DH	1	22	13-3-14 to 14-3-14
	Total (9 Prog.)			209	
17	Foundation Training for HEO (Target = 100) (Coordinator-Dr. Digvijai Yadav (Asst. Professor))				
1	Foundation Training for HEO	HEO's	12	27	18-11-13 to 30-11-13
2	Foundation Training for HEO	HEO's	12	29	3-2-14 to 15-2-14
	Total (2 Prog.)			56	
18	Ward Management & Patient Care Training (Target = 125) (Coordinator-Dr. Digvijai Yadav (Asst. Professor))				
1	Ward Management & Patient Care Training	Staff Nurse, Sisters	5	18	20-1-14 to 24-1-14
19	Financial Managment Training Programme (TOT) for Dist.Account Manager/ DDAA (NRHM-SPMU) (Coordinator- Dr.Lallan Sharma (Research Officer))				
1	Financial Managment Training Programme	Dist. Account Manager/ DDAA	1	74	17-7-13
2	Financial Managment Training Programme	Dist. Account Manager/ DDAA	1	85	18-7-13
	Total (2 Prog.)			159	
20	Family Life Education (Target= 100) (Coordinator- Dr.Lallan Sharma (Research Officer))				
1	Family Life Education	Principal/ Sr. Teachers(M/F)	5	27	9-12-13 to 13-12-13
2	Family Life Education	Principal/ Sr. Teachers(M/F)	5	26	20-1-14 to 24-1-14
	Total (2 Prog.)			53	

Sl. No.	Course Activity	Level/ Participants	Training days	No. of Participant	Dates
1	2	3	4	5	6
21	Central Plan Scheme Monitoring System (CPSMS) Training Programme for ACO, DPM, DAM, DDAA (NRHM-SPMU) (Coordinator- Mr.Prem Kumar Gupta (Consultant Finance))				
1	CPSMS Traing Programme	ACMO,DPM,DAM,DDAA	2	46	6-8-13 to 7-8-13
22	Financial Managment Training Programme for CMO,CMS,ACMO,Dy.CMO,DAM (Target= 350) (Coordinator-Mr.S.B.Verma (Sr.Account Officer))				
1	Financial Managment Training	CMO,CMS,ACMO,Dy.CMO,DAM	3	50	21-10-13 to 23-10-13
2	Financial Managment Training	CMO,CMS,ACMO,Dy.CMO,DAM	3	66	28-10-13 to 30-10-13
3	Financial Managment Training	CMO,CMS,ACMO,Dy.CMO,DAM	3	33	6-11-13 to 8-11-13
4	Financial Managment Training	CMO,CMS,ACMO,Dy.CMO,DAM	3	29	12-11-13 to 14-3-13
5	Financial Managment Training	CMO,CMS,ACMO,Dy.CMO,DAM	3	30	18-11-13 to 20-11-13
6	Financial Managment Training	CMO,CMS,ACMO,Dy.CMO,DAM	3	27	2-12-13 to 4-12-13
7	Financial Managment Training	CMO,CMS,ACMO,Dy.CMO,DAM	3	22	9-1-14 to 10-1-14
8	Financial Managment Training	CMO,CMS,ACMO,Dy.CMO,DAM	3	18	13-1-14 to 15-1-15
9	Financial Managment Training	CMO,CMS,ACMO,Dy.CMO,DAM	3	15	27-1-14 to 31-1-14
	Total (9 Prog.)			290	
23	One Year Diploma Course in Hospital Management Through Distance Learning By-NIHFW New Delhi (Coordinator-Dr.N.L.Srivastava (Professor))				
1	Hospital Management Training - Distance Learning Contact Programme-I	Doctors	5	16	16-12-13 to 20-12-13
24	TMIS Training - ITS Project (NIHFW-European Commission) (Coordinator- Dr. Vijay Kirti (Asstt. Professor))				
1	TMIS Training	Dist. Data Entry Operator	2	38	8-5-13 to 9- 5-13
2	TMIS Training	Dist. Data Entry Operator	2	43	20-6-13 to 21- 6-13
	Total (2 Prog.)			81	
25	Pre Testing of the PMSU Course for DPMs / BPMs Training (NIHFW-European Commission) (Coordinator- Dr. Vijay Kirti (Asstt. Professor))				
1	Pre Testing of the PMSU Course	DPMs / BPMs	1	24	24-5-13
26	E-Learning Courses - by ITS Project (NIHFW- European Commission) (Coordinator- Dr. Vijay Kirti (Asstt. Professor))				
1	E-Learning Courses	DPMs	1	25	30-09-2013
27	Professional Development course fo M.O. - by ITS Project (NIHFW-European Commission) (Coordinator- Dr. Vijay Kirti (Asstt. Professor))				
1	Professional Development course for M.O.	MO	1	22	01-10-2013
28	Training on Tally ERP 9.0 (Coordinator- Mr.Prem Kumar Gupta (Consultant Finance))				
1	Training on Tally ERP 9.0	DAM,DDAA	1	33	21-10-2013
2	Training on Tally ERP 9.0	DAM,DDAA	1	26	22-10-2013
3	Training on Tally ERP 9.0	DAM,DDAA	1	30	23-10-2013
	Total (3 Prog.)			89	

Sl. No.	Course Activity	Level/ Participants	Training days	No. of Participant	Dates
1	2	3	4	5	6
29	MCTS Training Programme (NRHM-SPMU)				
1	MCTS Training Distt.- Ambedkar Nagar	BPM, DEO	1	15	15-01-2014
2	MCTS Training Distt.- Amethi (CSM Nagar)	MCTS Operator, BPM	1	30	16-01-2014
3	MCTS Training Distt.- Barabanki	BPM, DEO	1	31	17-01-2014
4	MCTS Training Distt.- Faizabad	MCTS Operator, BPM, DEO	1	20	18-01-2014
5	MCTS Training Distt.- Sultanpur	BPM, DEO	1	26	21-01-2014
6	MCTS Training Distt.- Balrampur & Shravasti	MCTS Operator, BPM	1	26	22-01-2014
7	MCTS Training Distt.- Gonda	MCTS Operator, HEO, ARO	1	31	23-01-2014
8	MCTS Training Distt.- Bahraich	Data Operator, HEO, DPM	1	21	24-01-2014
	Total (8 Prog.)			200	
30	HMIS Training Programme (NRHM-SPMU)				
1	HMIS Training Programme	DPM/ARO/HMIS Operator	1	17	27-01-2014
2	HMIS Training Programme	DPM/ARO/HMIS Operator	1	10	28-01-2014
3	HMIS Training Programme	DPM/ARO/HMIS Operator	1	28	29-01-2014
4	HMIS Training Programme	DPM/ARO/HMIS Operator	1	40	30-01-2014
5	HMIS Training Programme	DPM/ARO/HMIS Operator	1	34	31-01-2014
	Total (5 Prog.)			129	
	Workshop/Meeting				
1	Review Meeting (Dr. Neeru Verma)	Principal (RHFUTC)	1	21	3-4-13
2	PCPNDT Workshop (Dr. Neeru Verma)	Officers from CMO/ DM Office and Resource Persons	1	27	23-4-13
3	PCPNDT Workshop (Dr. Neeru Verma)	Officers from CMO/ DM Office and Resource Persons	1	46	24-4-13
4	PCPNDT Workshop (Dr. Neeru Verma)	Officers from CMO/ DM Office and Resource Persons	1	46	25-4-13
5	PCPNDT Workshop (Dr. Neeru Verma)	Officers from CMO/ DM Office and Resource Persons	1	49	14-6-13
6	E-Learning Workshop under ITS Project (Dr. Vijay Kirti)	Recourse Persons	1	15	13-6-13
7	New ASHA Training: Orientation Workshop For Principals & Trainers Of RHFUTC (Dr. Neeru Verma)	Principal /Trainers of RHFUTC	2	43	27-9-13 to 28-9-13
8	State Level Orientation Workshop on ASHA Training Modules 6 & 7 for Principals & State Level Trainers (Dr. Neeru Verma)	Principals & State Level Trainers	2	62	19-3-14 to 20-3-14



National Institute of Health and Family Welfare
State wise Training Achievement 2013-14 Upto 28th February 2014
Name of the State: UTTAR PRADESH

Thematic Area	FMR Code	Name of the Training	Category	3RD QUARTER						4TH QUARTER					
				Trg Load (Q3)	Training Achievement				GAP (Q3)	% of Achievement (Q3)	Trg Load (Q3)	Training Achievement			
					Oct, 2013	Nov, 2013	Dec, 2013	Total Achvmt (Q3)				Jan, 2014	Feb, 2014	Mar, 2014	Total Achvmt (Q3)
Maternal Health A.9.3	A.9.3.6	BEmOC	MO	510	0	0		0	510	0.0	510	0			0
		BEmOC TOT	TOT	0	0	0		0	0	#DIV/0!	0	0	13		13
	A.9.3.2.3	EmOC 16 WK	MO	32	0	15		15	17	46.9	17	0			0
	A.9.3.2.2	EmOC TOT	SPECIALIST	10	0	6		6	4	60.0	4	0			0
	A.9.3.4.2	MTP/MVA	MO	0	0	0		0	0	#DIV/0!	0	0			0
		MTP/MVA	SN					0	0	#DIV/0!	0	0			0
	A.9.3.4.1	MTP/MVA TOT	CLINICAN DH	15	0	11		11	4	73.3	15	0			0
		MTP/MVA	Combined					0	0	#DIV/0!	0	0			0
	A.9.3.3.3	LSAS 18 WK	MO	40	0	15		15	25	37.5	25	0			0
	A.9.3.3.2	LSAS TOT	TOT					0	0	#DIV/0!	0	0			0
		BSU	MO					0	0	#DIV/0!	0	0			0
		BSU	LT					0	0	#DIV/0!	0	0			0
		BSU	Combined					0	0	#DIV/0!	0	0			0
		SBA	MO					0	0	#DIV/0!	0	0			0
	A.9.3.1.2	SBA TOT	TOT	284	63	31	19	113	171	39.8	171	31			31
	A.9.3.1.4	SBA 21 days	SN+ANM/LHV	1800		92		92	1708	5.1	1708	56	39		95
	A.9.2.4.5	SBA	Combined	200				0	200	0.0	200	0			0
	A.9.3.4.1	SAFE Abortion	TOT	30		11		11	19	36.7	19	0			0
	A.9.3.4.2	TR.SAFE Abortion	MO	60		9		9	51	15.0	51	0			0
	A.9.3.5.3	RTI/STI	MO	3150	0			0	3150	0.0	3150	0			0
	S.9.3.5.1	RTI/STI TOT	TOT					0	0	#DIV/0!	0	0			0
	A.9.3.5.2	RTI/STI	LT	60	0	13		13	47	21.7	47	0	47		47
		RTI/STI	ANM/LHV					0	0	#DIV/0!	0	0			0
		RTI/STI	Combined					0	0	#DIV/0!	0	0			0
		IMEP	MO					0	0	#DIV/0!	0	0			0
		IMEP	ANM/LHV					0	0	#DIV/0!	0	0			0
		IMEP	Combined					0	0	#DIV/0!	0	0			0
		SUB-TOTAL		4138	63	44	81	188	3950	4.5	3950	0			0
		Other Maternal Health Training:						0	0	#DIV/0!	0	0			0
		RTI/STI	LT	10	0			0	10	0.0	10	0			0
		IMEP	SN	50	0			0	50	0.0	50	0			0
		IMEP	TOT					0	0	#DIV/0!	0	0			0
		JSSK/JSY Greivances	Computer Assistants	10	0			0	10	0.0	0				0
		SUB-TOTAL		70	0	0	0	0	70	0.0	0				0



National Institute of Health and Family Welfare
State wise Training Achievement 2013-14 Upto 28th February 2014
Name of the State: UTTAR PRADESH

Name of the State: GUJARAT																	
Thematic Area	FMR Code	Name of the Training	Category	3RD QUARTER						4TH QUARTER							
				Trg Load (Q3)	Training Achievement				GAP (Q3)	% of Achievement (Q3)	Trg Load (Q3)	Training Achievement				GAP (Q3)	% of Achievement (Q3)
					Oct, 2013	Nov, 2013	Dec, 2013	Total Achvmt (Q3)				Jan, 2014	Feb, 2014	Mar, 2014	Total Achvmt (Q3)		
Child Health	A9.5.5.2a	CCSP	Physician					0	0	#DIV/0!	0	756			756	-756	#DIV/0!
	A.9.5.5.1	NSSK	DR/SN/ANM					0	0	#DIV/0!	0				0	0	#DIV/0!
	A.9.5.2.2	FIMNCI-Dist.	MO	436		41		41	395	9.4	395	687	59		746	-351	188.9
		IMNCI	MO										790		790	-790	#DIV/0!
		FBNC(12 Days)	Observer (MO/SN)										34		34	-34	#DIV/0!
		FBNC(4 Days)	MO/SN										41		41	-41	#DIV/0!
		SUB-TOTAL		436	0	41	0	41	395	#DIV/0!	395	1443	924	0	2367	-1972	#DIV/0!
Family Planning	A.9.6.9	Family Welfare Counsellor training	RMNCH Counsellor	12					0	12	0.0	150	73		73	77	48.7
		Double Puncher Laprosy	MO		33			33	-33	#DIV/0!	0				0	0	#DIV/0!
		PPIUCD TOT	MO		20			20	-20	#DIV/0!	0				0	0	#DIV/0!
	A.9.6.7	PPIUCD	MO		69			69	-69	#DIV/0!	0		288		288	-288	#DIV/0!
		PPIUCD	SN		239			239	-239	#DIV/0!	0		360		360	-360	#DIV/0!
	A.9.6.4	TOT Interval IUCD	MO		7			7	-7	#DIV/0!	0				0	0	#DIV/0!
	A.9.6.4.1	TOT Interval IUCD	SN		6			6	-6	#DIV/0!	0				0	0	#DIV/0!
	A.9.6.4.2	Interval IUCD	MO		147			147	-147	#DIV/0!	0				0	0	#DIV/0!
	A.9.6.4	Interval IUCD	SN		306			306	-306	#DIV/0!	0				0	0	#DIV/0!
	A.9.6.4.4	Interval IUCD	LHV		126			126	-126	#DIV/0!	0				0	0	#DIV/0!
	Interval IUCD	ANM					0	0	#DIV/0!	0				0	0	#DIV/0!	
	SUB-TOTAL		12	953	0	0	953	-941	7941.7	0				0	0	#DIV/0!	
ARSH	A.9.7.4	ARSH	ARSH Counsellors		0			0	0	#DIV/0!	0				0	0	#DIV/0!
			ANM & LHV	6770	501			501	6269	7.4	6269	189			189	6080	3.0
		SUB-TOTAL		0		0	0	0	0	#DIV/0!	0				0	0	#DIV/0!



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				Trg Load (Q3)	Training Achievement				GAP (Q3)	% of Achievement (Q3)	Trg Load (Q3)	Training Achievement				GAP (Q3)	% of Achievement (Q3)
					Oct, 2013	Nov, 2013	Dec, 2013	Total Achvmt (Q3)				Jan, 2014	Feb, 2014	Mar, 2014	Total Achvmt (Q3)		
Others		Foundation Training	Newly Appointed Med Officers	89	0	0	29	29	60	32.6	89				0	89	0.0
	A.9.8.4.1	Managerial & Administrative Skill Development Training	CMO,ACMO, DyCMO	100	0	37	22	59	41	59.0	37				0	37	0.0
	A.9.9	Financial Management Training	CMO,ACMO, DCMO,CMS, DAM	450	118	93	27	238	212	52.9	211	55			55	156	26.1
	A.9.8.4.1	Foundation Training	Health Education Officer	100		27		27	73	27.0	73		29		29	44	39.7
	A.9.8.4.1	Hosp Admn. & Fin.Trng	CMS	100			22	22	78	22.0	65	80	33		113	48	173.8
	A.9.8.4.1	Disaster Management	MO	100			35	35	65	35.0	73	26			26	47	35.6
	A.9.8.4.1	Family Life Education	Principal & Sr. Teachers	100			27	27	73	27.0	0				0	0	#DIV/0!
	A.9.1	RBSK Training	JD,GM,Paed								0	58			58	-58	#DIV/0!
	A.9.8.4.1	M & E Training	JD,CMO,DCMO, ACMO								150	68			68	82	45.3
	A.9.8.4.1	Ward Management & Patient Care Training	Nursing Staff & Sister I/c								125	19	0	0	19	106	#DIV/0!
	A.9.8.4.1	Training Skill Development TOT	RHFWTC Faculty, ANMTC Tutor, DPHN, PHN								100	0	27		27	73	#DIV/0!
	SUB-TOTAL			1039	118	157	162	437	602	255.4732	923	306	89	0	395	528	#DIV/0!